

# EAST MIDLANDS ACADEMY TRUST ANNUAL REPORT

SEPTEMBER 2021















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Every child deserves to be the best that they can be.



#### Welcome

Producing an annual report is a good time to reflect and it would be impossible to look back without mentioning Covid-19. The global pandemic has affected every single one of us, and our schools are no different.

Together we have faced unprecedented challenges as we strived to minimise disruption and keep both staff and pupils safe and well. From practical support such as distributing more than 300 laptops to pupils at home and investing more than £150,000 to improve IT connectivity in schools, to delivering remote learning and covid testing in schools it has been a mammoth task for us all.

Despite this backdrop I am incredibly proud of the EMATters community, we have continued to go from strength to strength and the hard work and dedication of our pupils, families and staff to achieve this should not be underestimated.

For example, in June we teamed up with GB Olympians to hold our very first Olympic Day which involved more than 5000 pupils and staff in a range of sporting events and work is already underway to make this event bigger and better in 2022. Hardingstone Academy launched a new forest school for pupils to learn about nature and try outdoor activities such as den building and bug hunting. Prince William School secured a good Ofsted grading for the first time in nearly a decade. We welcomed several new and promoted colleagues to the executive leadership of EMAT who have collectively made a significant positive impact on our outputs. And we held another successful virtual celebration and recognition awards event, honouring the contributions of staff and pupils across our seven schools.

In addition to the above we have undertaken many significant projects including curriculum, infrastructure, websites and logos so that all our schools have a similar look and feel. We will be continuing to roll out these initiatives over the coming year, bringing schools together as part of the EMAT family and sending a clear message that we are one organisation.

We are excited that the new EMAT training hub has now launched which will provide a central location for staff training and development to build a pipeline of talent for the future in our schools. We are continuing to invest in our estate with Shepherdswell, Stimpson, Prince William and the NIA all having work undertaken this year. We are developing a Pupil Parliament in all schools which will provide a strong pupil voice to the Executive Leadership Team. We are looking forward to the publication of the first-ever trust-wide poetry anthology with poems from all schools and have embarked on a year-long Festival of Inclusion. Inclusion is one of our five values, and we have lots planned to firmly embed this value across the organisation.

It's clear there is so much to be proud of and so much more to come as the trust continues to thrive.

Joshua Coleman
Chief Executive Officer

**Kevin Crompton Chair of Trustees** 

#### **About Us**

We are driven by a strong moral purpose that every child has the right to outstanding teaching and leadership. It is our passion to work with our children, their parents and carers and our staff to create world-class schools that demonstrate integrity of purpose through high aspiration for every child. We set high expectations for our leaders and teachers to support and stretch every child to ensure they make excellent progress and build the skills, knowledge and attributes that will prepare them well for secondary school and beyond.



## **Curriculum Key Performance Indicators**

All schools in the East Midlands Academy Trust aspire to provide a curriculum which meets the vision of the Trust by:

- Providing the full breadth of the National Curriculum as a minimum for all year groups, ensuring their curriculum offer is inclusive and that all pupils are able to access the same provision, albeit with some being given extra support.
- Ensuring lessons provide appropriate sequencing of learning, building on prior learning with increasing breadth and depth, towards clearly defined end points.
- Supporting children to learn how to learn effectively using techniques such as interleaving, retrieval practice, graphic organisers, etc.
- Assessing children's learning towards end points regularly and honestly, providing feedback to maximise further learning so that every child can be the best that they can be.
- Promoting the development of literacy, numeracy, and ICT skills across all Key Stages. Expanding the vocabulary of all students by teaching specific tier 2 words in each year group and specific tier 3 words in each subject area in each year group.
- Developing personal skills such as organisation, communication, collaboration, working
  effectively independently, creative thinking, problem solving, critical thinking, resilience, and
  leadership. So that all pupils are well equipped to suceed in further education, training and
  employment.

## **Inclusion Key Performance Indicators**

All schools in the East Midlands Academy Trust aspire to provide an education for all pupils and our focus for 2021-22 will be around our value of 'Inclusion'. Below we have broken down the KPIs into four groups, Pupil Premium, SEND, EAL and Safeguarding to include the overarching themes:

- All schools to use EduKey to monitor and evaluate interventions across SEND, PP and EAL.
   Schools to review those interventions have impact, are cost effective and they are receiving best value for EduKey.
- All schools to develop a structure of formal opportunities for parent voice and feedback their strategy through governance.
- All schools to ensure they identify leaders for SEND, EAL and PP who will attend the inclusion forum and feedback information to staff and governors to identify actions which need to be taken.
- All schools to be awarded the St Andrews mental health and wellbeing quality mark.
- Governance to create a monitoring and evaluation cycle based on the KPIs and feedback what has been successful and review at the end of the academic year.

#### **SEND**

All schools to be able to record and articulate meaningful data around the SEND cohort.

#### **EAL**

- All school to have a planned and thorough induction programme for NTS pupils arriving midyear, including arrangements for admissions, arrangements for their early days in school as well as planned intervention.
- All schools to have an identified EAL leader with an understanding of the needs of pupils NTC.
- All school to accurately use and record the DfE descriptors of English acquisition for pupils identified as EAL.
- By the end of next year each school to have had an audit of EAL provision and have identified the school next steps on the SDP.
- All schools to have an accurate position statement on EAL included in their SEF.
- All schools to review an EAL audit by an external source.

#### **Pupil Premium**

- All school to meet new requirements from Pupil Premium funding strategy.
- All schools monitor Pupil Premium outcomes and close the gap during the academic year.

#### **Safeguarding**

• To provide all DSL/DDSLs with formal supervision

## **EMAT Central Services Key Performance Indicators**

EMAT's Central Trust Team exists to ensure that all of our schools receive a high level of support and the resources they need in order to provide every child with the opportunity to 'be the best that they can be'. The trust wants to be known as the 'employer of choice' which attracts and retains high calibre staff.

By the July 2022 it is our goal that each department will achieve the following KPIs as a measure of the minimum standards we wish to achieve this academic year in all of our schools.

#### **Finance**

- EMAT to raise financial awareness and capability among staff, governors and sector stakeholders through induction, training and development, and communication to achieve best value for money.
- Financial performance to be measured using Integrated Curriculum Financial Planning
  assumptions targeting resources against average class sizes, contact ratios, pupil teacher
  ratio and average teacher cost. We aim to perform in the top 10% of schools within
  England.
- Trust reserves to be equal to one months expenditure, and cash held to equal to at least one months payroll cost.

#### **Human Resources**

- Establish early intervention approach through training and support for middle and senior leaders to reduce need for escalation to HR
- Support middle and senior staff to access and signpost to clear communication, information and advice
- Achieve mental health and wellbeing quality mark across our Trust
- Using the training hub to ensure successful embedded induction programme for new staff

#### **ICT and Estates**

- All academies to remain open during agreed times
- Resolution of estates servicedesk tickets to achieve an agreed standard
- Achieve 85% customer satisfaction score on ICT and estates servicedesk tickets
- Ensure health and safety compliance across the Trust, verified by external audit
- Achieve Cyber Essential certification for the Trust
- Defined critical systems to be 100% operational during agreed times
- Ensure GDPR compliance across the Trust, verified by external audit

These KPI's were created as part of the 2021 Development Day with the Executive Leadership Team.

#### **Meet Our Members and Trustees**

#### Members

Multi-Academy Trusts (MATs), like EMAT, are publicly funded charitable companies. MATs are exempt charities, which means that they do not have a charity number, but they do have a company number. Nevertheless, a MAT is a publicly funded charity.

As a charity its founding Members established the MAT. There must be a minimum of 3 and a maximum of 5 Members. The Members cannot receive any payment from the Trust. Their purpose in establishing the charity is to fulfil the charitable objects set out in our Articles of Association, which is broadly to advance education in England through establishing and operating academies.

Having established the MAT, the Members ensure that it meets its charitable objects and fulfils its statutory and regulatory obligations by appointing a Board of Trustees to govern the charity. The Members do not interfere with the way that the Board runs and govern the Trust, though they could remove the Board if it failed to operate the Trust in accordance with its Articles of Association or its master funding agreement with the Secretary of State. The Members may be considered as the guardians of the constitution.

#### They are able to:

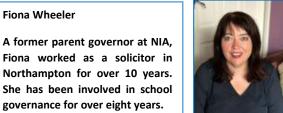
- to change the name of the Academy Trust
- to change the Objects (which would require Charity Commission and Secretary of State consent)
- to change the structure of the Trust Board
- to amend the Articles of Association
- to pass a resolution to wind up the Academy Trust
- to appoint the auditors (save to the extent that the Trustees may make a casual appointment)

Overall, Members have limited practical involvement in the management of the Trust and will be more involved at a strategic level.



#### **Kevin Crompton**

A former teacher in London, Kevin has worked in various senior roles in local authorities including Birmingham, Bedford and Luton.



## **Barry Langfield**

Barry bring a wealth of knowledge from further education where he spent the last 20 years as a senior manager in a number of London Colleges.



#### Jon Harris

Fiona Wheeler

Jon is in his eighth year as Head teacher at Hamilton School in Birmingham. Hamilton is a Primary Special School for Students with Autism.



See Members Terms of Reference

#### **Trust Board**

The Board of Trustees is accountable for all aspects of the Trust's strategic intentions, its vision and values, its operations, the welfare and safety of all of its pupils, staff, volunteers, and visitors. The Trustees are held to account for the proper financial management of the MAT and the educational outcomes of all of its pupils. Trustees cannot receive any form of payment for their work as a Trustee. Their work is charitable and motivated by contributing to the public good.

The Board is responsible for the general control and management of the administration of the Trust. In all Academy Trusts, the individuals appointed to challenge and scrutinise the strategic direction and day to day running of the company led by the Chief Executive Officer have three names:

- They are Directors because the MAT is a company.
- They are Trustees because the MAT is a charity.
- They are Governors because the MAT is responsible for running the school(s)

This can be very confusing as the documentation used to set up the Academy Trust and the Department for Education guidance for Academies uses these three titles interchangeably, depending on the context. East Midlands Academy Trust uses the term 'Trustees' to avoid confusion, as executive leaders may be called Directors but are neither company directors, nor Trustees.

A Trustee of EMAT will share equally with the other trustees the responsibility of running the organisation and, in turn, the Academies it runs. Trustees have very similar responsibilities to governors in a maintained school, including the three core strategic functions of ensuring:

- That the vision, ethos and strategic direction of the Trust and the Academies it runs are clearly defined.
- That the Chief Executive Officer and Headteacher(s) perform their responsibilities for the educational performance of the schools.
- That there is sound, proper and effective use of the Academy Trusts financial resources.



**Kevin Crompton Chair of Trustees** 



Andy Davies Vice Chair



**Ayo Salam** 



**Stephen Morales** 



Fiona Wheeler



**David Houghton** 



Leigh Jones

For more information please VISIT OUR WEBSITE



www.emat.uk

### The EMAT Footprint





## **Employees**

In the July payroll EMAT had **569** employees on their role.

This figure includes The Harefield Academy who we are currently supporting.



#### Mean Gender Pay Gap in hourly pay:

Mean Gender Pay Gap 28.48% A increase of 0.98% from last year 2018/19
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#### Median Gender Pay Gap in hourly pay:

Median Gender Pay Gap	50.86%	A decrease of 1.48% from last year 2018/19

<sup>\*\*</sup>As at 31st March 2020 the East Midlands Academy Trust's staff proportions were 79.84% female and the remaining 20.16% male. It is very common for a high proportion of the workforce in education to be female as the job roles are recognised for their flexibility and work-life balance which are two very important factors influencing continuation of employment with the Trust.





'Leaders and governors work collabratively with trust officers and trustees to further improve the school'

Ofsted report, March 2020

Teachers take good care of them [pupils] and they know who to talk to if they feel unhappy.

'EMAT has an alignment in ethos both in education and values'

The Harefield Academy

80% of staff
say they were
either satisfied
or very satisfied
with the overall
support
received from
EMAT

100% of governors were happy with the level of communication recieved during the pandemic

'Trust leaders provide governors and senior leaders with close support and hold leaders to account closesly for pupils' progress, attendance and behaviour'

Ofsted report, July 2019

81% of SEN parents felt their child's 'return to school' was managed well



#### **OUR PERFORMANCE**

Academy	Date joined EMAT	Ofsted grade on joining EMAT	Latest Ofsted grade
Castle Academy	January 2014	Inadequate	Good (2016)
Hardingstone Academy	January 2014	Inadequate	Good (2016)
Northampton International Academy	September 2016 (new school)	Not previously inspected	Good (2019)
Orchard Academy	September 2012	Inadequate	Good (2018)
Prince William School	September 2015	Requires improvement	Good (2020)
Shepherdswell Academy	September 2012	Outstanding	Outstanding (2010)
Stimpson Avenue Academy	April 2014	Inadequate	Requires improvement (2019)

#### **Primary Assessment**

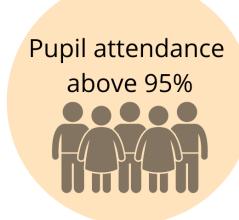
Due to the Covid-19 Pandemic there were no statutory assessments for pupils in primary schools at the end of the 2020-21 academic year.

#### GCSE & Post 16

Formal public examinations were cancelled because of Covid this year, so the grades were awarded by the examination boards and are based on the teacher assessed grades that the school submitted. Each of these grades were based on the evidence of each students' work during the course and has gone through a rigorous internal and external quality assurance process.

At **Prince William School** 34% of all grades were A\* or A and 83% were A\* to C. 82% of the cohort applied to go to University and 98% have attained the grades they needed to secure their place. At Prince William School 70% of KS4 students attained grade 4 or above, and 45% grade 5 or above in English and Maths. The attainment 8 score was 48.8.

At **Northampton International Academy** 33% of all grades were A\* or A and 78% were A\* to C. At Northampton International Academy 61% of KS4 students attained grade 4 or above, and 46% grade 5 or above in English and Maths. The attainment 8 score was 47.6.



Over 300 laptops and desktop computers distributed to pupils in their homes

**Trustwide Primary** Curriculum implemented



35,000 Free School meals delivered

6 Pillar of **SEND** Conference 60 +organisations attended

Prince William School recieved 'Good' Ofsted





**New Head Office** Pyramus House, Grange Park

Financial Surplus 2020-21

Paid all staff one off honorarium to acknowledge Covid-19 impact





Opened alternative provision

First Annual Olympic Event was a success

#### **FUTURE PLANS**

East Midlands Academy Trust has access to a strong network of outstanding schools and outstanding leaders and are in a great position to share good and innovative practice.

We have a strategy for sustainable growth within the region. By 2025, we aim to be one of the medium to large MATs in the region, with a mix of:

- Primary schools
- Secondary schools
- All through schools
- SEN schools
- An alternative education provision
- Our own recruitment agency
- A teacher training facility
- A fundraising/commercial income function

We also aim, by 2025, to have a clearly articulated heuristic curriculum, to rank within the top 10% nationally in all indicators and to have a clearly articulated career pathway, including pay and conditions for colleagues.

## VISIT OUR WEBSITE



www.emat.uk





